



Alexander Valley Union School District

Matt Reno
Superintendent-Principal

9/14/20

Re: Agenda Item # 10.1 Facilities Meeting Update

Meeting Attendees: Dan, Steve, Rich, Trustees: Derek & Steve, Jackie, Anne, & Matt

Dear Trustees,

On September 3rd, 2020 a zoom meeting was held to discuss the most recent updates regarding our construction project. Below is a list of key updates from our meeting.

- Construction Plans DSA Approved
- Including plans approved for MPR sprinklers and Pump house for back up propane generator for sprinklers
- New Sprinkler costs added approx. \$250k to budget
- Additional revenue interest 18/19: 40K, 19/20: 60K, anticipated in 2021: 75K, Total: +\$175K to budget
- 5.05% added to all costs moving into 2021 construction
- Construction sediment: things hot now, but slowing is on the horizon
- Cal-Trans Maintenance Gate: currently seeking encroachment permit
- In Progress: Round 3 of Cal-Trans plan approval needing Hwy 128 surveyor work to be completed
- In progress: PG&E engineering work on power to new building and pump house
- Concrete water towers will be removed and two new 1000-gallon propane tanks to be installed
- Propane tanks will be above ground
- Going out to bid in December, bid opening in January, Construction June 2021-March 2022.
- November 9th: Dan, Rich, and Steve to present to the Board of Trustees
- MPR: 5832 SF @ \$361.56 /sf \$2,108,510
- Kindergarten: 1214 SF @ \$384.21 /sf \$466,430
- Science/Art Room: 904 SF, @ \$384.21 /sf \$347,326

- Please see attached supporting document: Master Budget

Thanks,
M.Reno