

**Alexander Valley Elementary School
DD - Cost Estimate and Budget Summary
Multi-use & Kindergarten Buildings**

**Date: 04/15/20
Estimate No.: CD-01
Estimator: SP
Checked By: RD**

Description	Quantity	Estimated Construction Cost	\$/UOM	Escalations 5.5%	Total with Escalations		Estimated Total Construction Cost
New Gymnasium Building	5,832	2,108,610	361.56	115,974	2,224,945		2,224,945
Kindergarten Building	2,518	967,440	384.21	53,209	1,021,033		1,021,033
Site Work		752,740		41,401	794,140		794,140
Fire Water Utilities		264,973		14,574	279,547		279,547
Turn Around Pad at Water Tank		16,677		917	17,594		17,594
Added Site Demo		7,811		430	8,241		8,241
Site Concerete		29,725		1,635	31,360		31,360
Vinyl Wall Covering		10,345		569	10,914		10,914
Windows and Doors		(7,238)		(398)	(7,636)		(7,636)
Stage Equipment		(5,538)		(305)	(5,843)		(5,843)
Entry Signage		6,604		363	6,967		6,967
Roof Blkg for PV		3,962		218	4,180		4,180
Grease Hood		29,712		1,634	31,346		31,346
Fire Sprinklers		83,206		4,576	87,782		87,782
Total Estimated Costs		4,269,028		234,797	4,504,570		4,504,570

Alternates:

Description		Estimated Construction Cost*		Escalations 5%	Total with Escalations		Estimated Total Construction Cost
Alternate #1				-	-		-
Entry Trellis		60,766		3,342	64,109		64,109
				-	-		-
Alternate #2				-	-		-
Kindergarten Arcade		39,386		2,166	41,552		41,552
				-	-		-
Alternate #3				-	-		-
Landscape and Irrigation		50,000		2,750	52,750		52,750
				-	-		-
				-	-		-
				-	-		-
				-	-		-
				-	-		-

